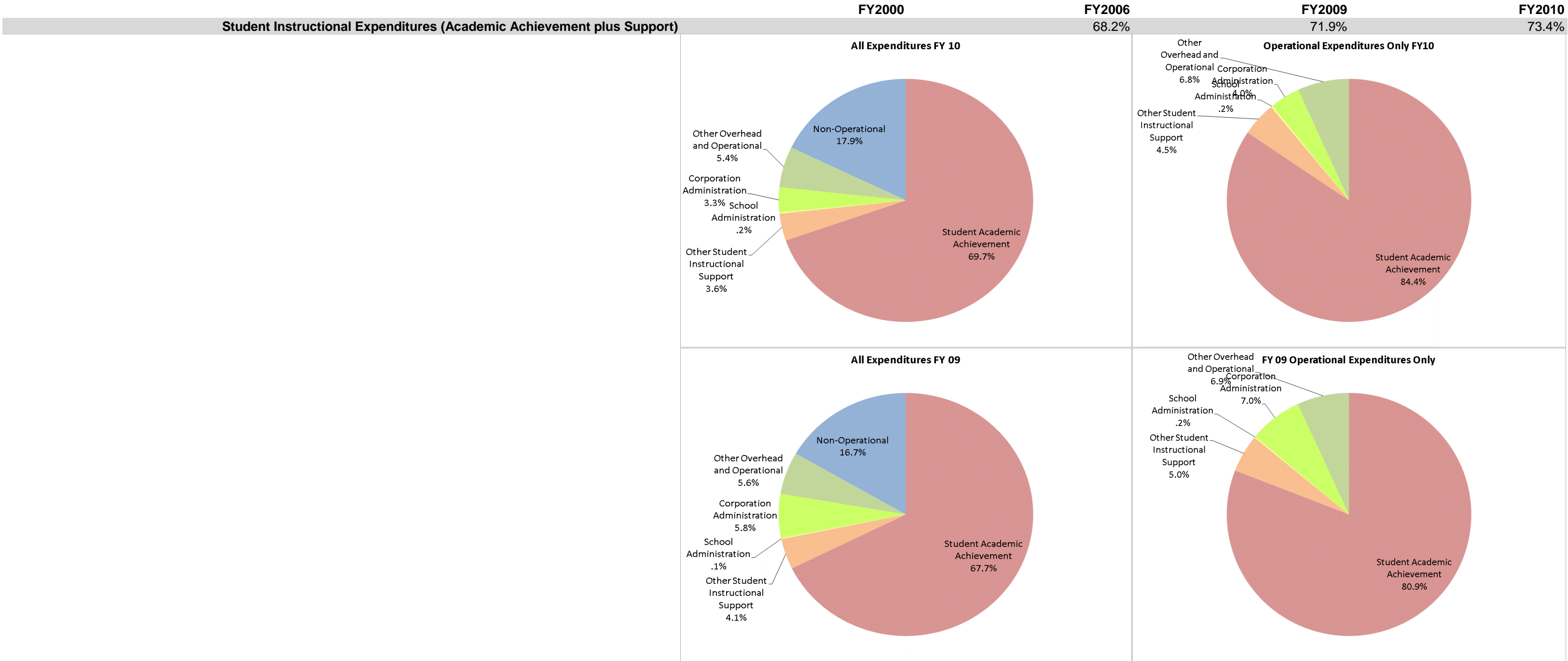


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Options Charter School - Carmel (9325)

Options Charter School - Carmel (9325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$741,844	67.7%	\$804,468	69.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$46,050	4.2%	\$43,367	3.8%
Overhead and Operational	\$0		\$108,033	10.6%	\$125,502	11.5%	\$100,894	8.7%
Nonoperational	\$0		\$217,439	21.2%	\$182,464	16.7%	\$206,169	17.9%
Grand Total	\$0		\$1,023,818		\$1,095,860		\$1,154,898	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Options Charter School - Carmel (9325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$487,806	\$740,715	\$803,041		65%	8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,235	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40	\$0	\$125		213%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$600	\$0	\$0		-100%	
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$1,302			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$19,023	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$14,106	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,129	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,171	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$3,032	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$34,450	\$0	\$0			
Student Academic Achievement Total		\$0	\$563,463	\$741,844	\$804,468		43%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$33,170	\$36,371	\$39,246		18%	8%
	21220 Guidance Services; Counseling Services	\$0	\$325	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$7,261	\$1,742			-76%
	21310 Health Services; Service Area Direction	\$0	\$45	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$75	\$585	\$480		> 500%	-18%
	21340 Health Services; Nurse Services	\$0	\$0	\$125	\$0			-100%
	21390 Health Services; Other Health Services	\$0	\$0	\$150	\$0			-100%
	24100 Office of The Principal	\$0	\$6,892	\$1,203	\$1,140		-83%	-5%
	24900 Other Support Services, School Administration	\$0	\$1,593	\$354	\$760		-52%	115%
Student Instructional Support Total		\$0	\$42,100	\$46,050	\$43,367		3%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$16,123	\$1,916	\$1,211		-92%	-37%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$122	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$3,335	\$7,167	\$8,078		142%	13%
	23220 Executive Administration; Community Relations	\$0	\$25	\$1,387	\$2,658		> 500%	92%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$18,874	\$27,684	\$20,373		8%	-26%
	25120 Fiscal Services; Service Area Direction	\$0	\$18,748	\$21,062	\$3,286		-82%	-84%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,944	\$1,140			-41%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,730	\$1,707	\$1,150		-34%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$242	\$399	\$615		154%	54%
	25600 Public Information Services	\$0	\$545	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$650	\$42			-94%
	25990 Other Support Services, Central	\$0	\$3,300	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,444	\$43,972	\$51,104		231%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$760	\$447		-86%	-41%
	26499 2007 Account Code - Other	\$0	\$4,360	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,838	\$9,324	\$7,116		-62%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$248	\$45			-82%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,654	\$2,914	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$197	\$335			70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$46	\$2,647	\$30		-36%	-99%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,071	\$1,403	\$3,264		205%	133%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$152	\$0	\$0		-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$30	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$216	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$108,001	\$125,502	\$100,894		-7%	-20%
Nonoperational								
	33300 Civic Services	\$0	\$145	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,174	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$981	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$173,151	\$21,204	\$9,800		-94%	-54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,407	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$20,172	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Options Charter School - Carmel (9325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,769	\$332	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$17,709	\$139,776	\$194,368		> 500%	39%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,947	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$2,000		100%	
Nonoperational Total		\$0	\$217,439	\$182,464	\$206,169		-5%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$11,403	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$33,250	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$313	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$46,027	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,822	\$0	\$0			
Prorated By Fund Total		\$0	\$92,814	\$0	\$0			